

KOROR STATE GOVERNMENT
Office of the Mayor
P.O. Box 116
Koror, Republic of Palau

KOROR STATE COUNCIL

Ordinance No. K-09-83

AN ORDINANCE

TO AUTHORIZE AND APPROPRIATE FUNDS FOR THE ANNUAL UNIFIED BUDGET FOR THE STATE OF KOROR FOR FISCAL YEAR 1983 AND FOR OTHER PURPOSES.

THE PEOPLE OF KOROR REPRESENTED IN THE COUNCIL DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 1, Article VII of the Koror Municipal Charter and Section 3(b), Article XII, of Constitution of the Republic of Palau, there is hereby appropriated out of the Treasury of Koror State Government the sum of Eight Hundred Ninety Two Thousand Dollars (\$892,000.00) or so much thereof as may be necessary for the operation of Koror State Government and programs and projects for Koror State Government, to be apportioned according to the following schedule:

Office of the Mayor	\$ 76,500.00
Koror State Council	64,500.00
Office of General Administration	123,000.00
Office of the Legal Counsel	68,000.00
Office of the Treasury	39,000.00
Public Land Authority	49,500.00
Planning Commission	26,800.00
Travel and Transportation	20,000.00
Office of Conservation	28,500.00
Office of Community and Cultural Affairs	38,000.00
Office of the Public Works	135,300.00

Koror State Projects

222,900.00

Section 2. Of the sum herein appropriated, the amount of Four Hundred Thousand (\$400,000.00) shall be from the Republic of Palau allocation to Koror State pursuant to RPPL. No. 1-51 and the amount of Four Hundred Ninety Two Thousand

(\$492,000.00) shall be from the revenue generated by Koror State Government.

Section 3. The Mayor is hereby authorized to move funds from one item to another provided, however, that the amount moved from one item to another shall not exceed fifteen percent (15%) of the total amount apportioned for such item, provided, further, that the Mayor is authorized to move funds from one area of operation to programs and projects and that no amount in the programs and projects may be moved into the area of operation.

Section 5.[sic] The sum herein appropriated shall be administered by the Mayor for purposes specified; provided however, that the Treasurer shall first certify that funds are available, provided further that the Mayor is authorized to delegate the responsibility for the administration for the amount of allocation to the Koror State Constitutional Convention and Post Convention and Political Education to the President and Chairman of the said Convention under such guidelines as may be determined by the Mayor.

Section 6. The Mayor shall submit a quarterly report to the Council after the end of each quarter of Fiscal Year 1983, stating and otherwise showing all expenditure made against the sum herein appropriated; provided, further, that the Mayor shall provide a report to the National Government as provided by law.

Section 7. All funds which may remain unobligated or unexpended by September 30, 1983 shall automatically revert to the Treasury of Koror State Government.

Section 8. All previous budget ordinances and any amendments are hereby repealed upon the effective date of this ordinance.

Section 9. This ordinance hereby establishes the 1983 Fiscal Year for Koror State to the period beginning October 1, 1982 to September 30, 1983; provided further that this ordinance shall be retroactive beginning October 1, 1982, except for salary adjustment.

Section 10. This ordinance shall take effect upon its approval by the President of the Republic of Palau or upon its becoming law without such approval.

Passed unanimously on this 17th day of March 1983 by the Koror State Council.

Certified by: /s/

Y. M. Gibbons
Mayor - Koror State

Approved this 6th day of April 1983.

/s/

Haruo I. Remeliik
President, Republic of Palau

KOROR STATE GOVERNMENT
Office of the Mayor
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Koror, Republic of Palau

Proposed Budget for Fiscal Year 1983
(October 1 - September 30, 1983)

<u>PROGRAM</u>	<u>APPROPRIATION</u>
<u>Office of the Mayor</u>	\$ <u>76,500.00</u>
Mayor	\$ 25,000.00
Special Assistant	13,000.00
Consultant	5,000.00
Public Affairs Officer	9,500.00
Mayor's Executive Secretary	9,500.00
Council Clerk	7,000.00
Representation Fund	7,500.00
 <u>Koror State Council</u>	 <u>64,500.00</u>
Ibedul	4,500.00
Ngiraikelau	3,000.00
Hamlet Chiefs/Councilmen	52,000.00
Equipment and Supplies	5,000.00
 <u>Office of General Administration</u>	 <u>123,000.00</u>
Administrative Officer	18,000.00
Administrative Assistant (\$8,000 p/a)	4,500.00
State Statistician	6,000.00
Census Clerk (2)	10,000.00
Official Driver	4,500.00
Janitor	3,500.00
Temporary Hire	12,000.00
Social Security/Insurance	15,000.00
Election Expenses	8,000.00
Printing and Publication	6,000.00
Equipment and Supplies	15,000.00
Fuel and Maintenance	15,000.00
Vehicle Purchase	5,500.00
 <u>Office of the Legal Counsel</u>	 <u>68,000.00</u>
Legal Counsel	31,000.00
Assistant Legal Counsel	25,000.00

Recruitment and Housing	10,000.00
Library	2,000.00
<u>Office of the Treasury</u>	<u>39,000.00</u>
Finance Officer	9,500.00
Accountant	7,000.00
Accounting Clerk	6,500.00
Chief Tax Collector	7,000.00
Tax Collector I	5,000.00
Equipment and Supplies	4,000.00
<u>Public Land Authority</u>	<u>49,500.00</u>
Vehicle Purchase	5,500.00
Members' Compensation	1,000.00
Executive Director	17,000.00
Realty Specialist (\$7,000 p/a)	3,500.00
Surveyor Aid (2) (\$4,000 p/a)	4,000.00
Clerk	5,500.00
Equipments	10,000.00
Supplies	3,000.00
<u>Planning Commission</u>	<u>26,800.00</u>
Members Compensation	1,000.00
Building and Zoning Officer	9,500.00
Inspector (\$7,000 p/a)	3,000.00
Clerk	5,000.00
Equipment and Supplies	3,000.00
Space Rental	4,800.00
<u>Travel and Transportation</u>	<u>20,000.00</u>
<u>KOROR STATE PROJECTS</u>	
<u>Office of Conservation</u>	<u>28,500.00</u>
Chief Conservation Officer (\$7,000 p/a)	3,500.00
Conservation Officer(3) (\$15,000 p/a)	7,500.00
Uniforms and Equipments	6,500.00
Fuel and Maintenance	10,000.00
Supplies	1,000.00
<u>Office of the Community and Cultural Affairs</u>	<u>38,000.00</u>
Director	8,000.00

Program Coordinator	6,000.00
Youth Coordinator (\$6,000 p/a)	3,000.00
Parks and Historical Crew (6)	18,000.00
Equipments and Supplies	3,000.00
<u>Office of the Public Works</u>	<u>135,300.00</u>
Director	10,000.00
Project Coordinator	6,500.00
Clerk	4,500.00
Supervisor of Heavy Equipment	6,000.00
Mechanic (2)	10,000.00
Maintenance Supervisor	6,000.00
Carpenter	5,000.00
Electrician/Plumber (\$6,000 p/a)	3,000.00
Bus Drivers (3)	13,000.00
Truck Drivers (2)	9,000.00
Road and Ground Crew (3)	10,000.00
Watchmen (2)	7,000.00
Boat Operator	4,100.00
Fuel and Maintenance	20,000.00
Equipment Rentals	2,000.00
Space Rental	7,200.00
Supplies	2,000.00
Heavy Equipment Operators (2)	10,000.00
<u>PROJECTS</u>	<u>222,900.00</u>
Koror Constitutional Convention	81,000.00
Post Constitutional Convention	10,000.00
State Buildings (renovation)	31,900.00
Secondary Roads	25,000.00
Public Bldg. and Docks	15,000.00
Parks and Recreation Center	20,000.00
Hamlet Projects	40,000.00
GRAND TOTAL	\$ <u>892,000.00</u>